



**Report of Appropriations as Voted**

**Pelham Local School**

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2020 and ending June 30, 2021

Form Due Date: **20 Days after the Annual Meeting**

**SCHOOL BOARD CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Furbush	Superintendent	<i>William Furbush</i>
Danielle Pilato	School District Clerk	<i>Danielle Pilato</i>
Megan Larson	School Board Chair	<i>Megan Larson</i>
Deborah Ryan	School Board Vice Chair	<i>Deborah Ryan</i>
G. David Wilkerson	School Board Member	<i>G. David Wilkerson</i>
Troy Bressette	School Board Member	<i>Troy Bressette</i>
Darlene Greenwood	School Board Member	<i>Darlene Greenwood</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**

NH DRA Municipal and Property Division  
 (603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
<b>Instruction</b>						
1100-1199	Regular Programs	3,4	\$11,517,294	\$6,982,924	\$0	\$4,534,370
1200-1299	Special Programs	3,4	\$5,761,037	\$3,928,746	\$0	\$1,832,291
1300-1399	Vocational Programs	3	\$100,000	\$0	\$0	\$100,000
1400-1499	Other Programs	3	\$678,445	\$121,181	\$0	\$557,264
1500-1599	Non-Public Programs	3	\$15,131	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$18,071,907</b>	<b>\$11,032,851</b>	<b>\$0</b>	<b>\$7,023,925</b>
<b>Support Services</b>						
2000-2199	Student Support Services	3,4	\$2,890,942	\$1,731,464	\$0	\$1,159,478
2200-2299	Instructional Staff Services	3,4	\$972,927	\$627,948	\$0	\$344,979
<b>Support Services Subtotal</b>			<b>\$3,863,869</b>	<b>\$2,359,412</b>	<b>\$0</b>	<b>\$1,504,457</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	3	\$93,590	\$61,769	\$0	\$31,821
<b>General Administration Subtotal</b>			<b>\$93,590</b>	<b>\$61,769</b>	<b>\$0</b>	<b>\$31,821</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	3	\$870,018	\$574,212	\$0	\$295,806
2400-2499	School Administration Service	3	\$1,558,743	\$1,045,630	\$0	\$513,113
2500-2599	Business	3	\$415,005	\$273,904	\$0	\$141,101
2600-2699	Plant Operations and Maintenance	3	\$2,370,553	\$1,390,458	\$0	\$980,095
2700-2799	Student Transportation	3	\$1,996,556	\$1,124,342	\$0	\$872,214
2800-2999	Support Service, Central and Other	3	\$1,118,835	\$738,431	\$0	\$380,404
<b>Executive Administration Subtotal</b>			<b>\$8,329,710</b>	<b>\$5,146,977</b>	<b>\$0</b>	<b>\$3,182,733</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	3	\$1	\$1	\$0	\$0
4300	Architectural/Engineering	3	\$50,000	\$50,000	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	3	\$44,838	\$44,838	\$0	\$0
4600	Building Improvement Services	3	\$140,726	\$92,880	\$0	\$47,846
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$235,565</b>	<b>\$187,719</b>	<b>\$0</b>	<b>\$47,846</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal	3	\$1,040,000	\$0	\$0	\$0
5120	Debt Service - Interest	3	\$642,075	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$1,682,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service	3	\$1,092,288	\$0	\$0	\$0
5222-5229	To Other Special Revenue	3,4	\$757,865	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$1,850,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Voted Appropriations</b>			<b>\$34,126,869</b>	<b>\$18,788,728</b>	<b>\$0</b>	<b>\$11,790,782</b>



**Supplementary Information**

Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$38,958	\$0	\$100,000	<b>\$138,958</b>
Other Tuition	All	562-569	\$196,593	\$0	\$874,503	<b>\$1,071,096</b>
Land & Improvements	All*	710				<b>\$0</b>
Buildings	All*	720				<b>\$0</b>
Additional Equipment	All*	730	\$59,431	\$0	\$46,097	<b>\$105,528</b>
Summer School	1430		\$0	\$0	\$0	<b>\$0</b>

*\* includes all functions except 4100*

# Signature Certificate

Document Ref.: FK3YT-6GUDK-IBETZ-DAQMF

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	<b>G. David Wilkerson</b> Verified E-mail: dwilkerson@pelhamsd.org	<i>G. David Wilkerson</i>
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	<b>Megan Larson</b> Verified E-mail: mlarson@pelhamsd.org	<i>Megan Larson</i>
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